

Information provided by : Audit section

Progressive Expenditure of the Institute Upto 31.03.2024

Head	Fund Receipt	Progressive Expenditure	% of Utilization
Grant-in-Aid-Capital	65000000	65000000	100
Grant-in-Aid-Salary	349943000	349943000	100
Grant-in-Aid-General	98600000	98600000	100
Pension	67166000	67166000	100
TSP	5000000	5000000	100
SCSP (Capital)	4000000	4000000	100
SCSP (General)	17700000	17700000	100
NEH (Capital)	1500000	1500000	100
Total	608909000	608909000	